				Tota	l Invest	ment	Perce	ntage	Homeland Security		DME		Ste	ady St	ate
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	вү	Financial	IT Security	Priority Identifier	PΥ	CY	вү	PΥ	CY	вү
		Agency Total IT Investment	•	14.576	36.776	41.062		,		4.811	22.779	19.118	9.765	13.997	21.944
		Part 1 IT Investments by Mission Area		4.332	14.874	21.702				2.897	12.895	12.504	1.435	1.980	9.199
		01 Financial Management		2.919	13.354	19.670				2.395	12.290	11.464	0.524	1.064	8.206
010-00-01-01-0 1-1010-00	010-00-01-01-0 1-0002-00-402- 124	Core Accounting System - FFS	FFS provides core financial system processing requirements for 6 bureaus and 2 offices within DOI. FFS is maintained as a standard DOI JFMIP compliant system. FFS is a COTS package that was designed expressly for Federal Government accounting.	0.149	0.142	0.154	100	4.8					0.149	0.142	0.154
	010-00-01-01-01-00 02-04-402-124	0102 W Salaries and Expenses		0.149	0.142	0.154							0.149	0.142	0.154
010-00-01-01-0 1-1140-00		Financial and Business Management System	Financial and Business Management System (FBMS) is a major enterprise management initiative that will integrate financial management, procurement, property management and other subsidiary systems and will revamp administrative processes throughout the Department of the Interior (DOI). FBMS will provide the system and process structure for the Department to modernize its operations. This financial management system will provide complete, accurate and timely information on financial activities, including budget execution, acquisition, grants, property management, core accounting, and performance that will enable Interior's	2.395	12.837	18.564	100	10		2.395	12.290	11.464	0.000	0.547	7.100
	010-00-01-01-01-00 05-04-402-124	0102 D salaries and expenses		0.000	11.624	18.555					11.624	11.455	0.000	0.000	7.100
	010-00-01-01-01-00 05-04-402-124	0102 W Rebates		2.395	1.213					2.395	0.666			0.547	
	010-00-01-01-01-00 05-04-402-124	OS W				0.009						0.009			

eluchess\_pob\_os 3/19/2004 1 Report 001 Exhibit 53 for OMB

				Tota	Invest	ment	Perce	ntage	Homeland Security		DME		Ste	ady St	ate
2004 UPI	2005 UPI	Investment Title	Investment Description	PΥ	СА	вү	Financial	IT Security	Priority Identifier	PΥ	СҮ	вү	PΥ	СҮ	вү
010-00-01-01-0 2-1150-00	010-00-01-01-0 3-0014-00-402- 129	Consolidated Financial System (aka Hyperion)	CFS is the primary system used by the Department and the bureaus to prepare the quarterly and annual financial statements. CFS relies on monthly, quarterly, and annual summary extracts of financial data from FFS and ABACIS to accomplish the necessary reporting.	0.375	0.375	0.951	100						0.375	0.375	0.951
	010-00-01-01-03-00 14-04-402-129	0102 W departmental management				0.576									0.576
	010-00-01-01-03-00			0.375	0.375	0.375							0.375	0.375	0.375
		02 Resource Protection			0.003	0.002					0.003	0.002			
	010-00-01-02-0 4-0014-24-104- 010	SAFECOM	Provides a government-wide approach to help local, tribal, State and Federal public safety agencies improve interoperable wireless communications. SAFECOM is working with existing Federal communications initiatives and key public safety stakeholders to develop better technologies and processes for the cross-jurisdictional and cross-disciplinary coordination of existing systems and future networks.		0.003	0.002					0.003	0.002			
	010-00-01-02-04-00 14-04-104-010	1			0.003	0.002					0.003	0.002			
		03 Resource Use				0.002						0.002			

				Tota	l Invest	ment	Perce	ntage	Homeland Security		DME		Ste	eady St	ate
2004 UPI	2005 UPI	Investment Title	Investment Description	PΥ	CY	вү	Financial	IT Security	Priority Identifier	PΥ	CY	вү	PΥ	CY	вч
	010-00-01-03-0 4-0010-24-203- 076	Business Gateway	The Business Gateway / E-Forms (BG/EF) initiative is a government-wide effort, intended to reduce the burden (financial and non-financial) associated with government forms on citizens, businesses, and government through a combination of the use of the Internet and associated languages / tools, technical standardization and harmonization, and electronic compliance tools.			0.002						0.002			
	010-00-01-03-04-00 10-04-203-076	DM W				0.002						0.002			
		05 Serving Communities		0.010	0.020	0.035				0.010				0.020	0.035
010-00-01-35-0 1-1010-00	1-0018-00-115-	Incident Management, Analysis, and Reporting System (IMARS)	The Department of Interior (DOI) has the responsibility to manage federally owned resources, protect the environment, prevent, detect, and investigate criminal activity and manage visitor use and protection programs. This requires the identification, collection, analysis, management and reporting of information related to incidents, which are defined as any occurrence that requires documentation. Incident Reporting requires appropriate software that will allow all program areas within the DOI to create reports in various formats, sort data, conduct data analysis, and interface with other systems. This centralized records management system will meet the	0.010	0.020	0.035				0.010				0.020	0.035
	010-00-01-05-01-00 18-04-115-046	0102 D departmental management		0.010	0.020	0.035				0.010				0.020	0.035
		07 Management		1.403	1.497	1.994				0.492	0.601	1.036	0.911	0.896	0.958

				Tota	l Invest	ment	Perce	ntage	Homeland Security		DME		Ste	eady St	ate
2004 UPI	2005 UPI	Investment Title	Investment Description	PΥ	CY	вү	Financial	IT Security	Priority Identifier	PΥ	СҮ	вү	PΥ	CY	вч
	010-00-01-07-0 4-0006-24-313- 169	E-Rulemaking	Improves the access to, and quality of, the rulemaking process for individuals, businesses, and other government entities while streamlining and increasing the efficiency of internal agency processes.			0.003						0.003			
	010-00-01-07-04-00 06-04-313-169	DM W				0.003						0.003			
	010-00-01-07-0 2-0007-00-313- 169	Transition to Electronic Rulemaking Compliance	Internal DOI costs of implementing electronic commentary on rulemaking.			0.023						0.023			
	010-00-01-07-02-00 07-04-313-169	DM W				0.023						0.023			

				Tota	l Invest	ment	Perce	ntage	Homeland Security		DME		Ste	ady St	ate
2004 UPI	2005 UPI	Investment Title	Investment Description	PΥ	CY	вү	Financial	IT Security	Priority Identifier	PΥ	СҮ	вү	PΥ	CY	вү
010-00-01-12-0 1-1010-00		Interior Department Electronic Acquisition System (IDEAS)	IDEAS standardizes, automates and streamlines the acquisition process including requisitioning, review and approval including funds approval, Electronic Commerce, Request for Proposal/Solicitation preparation, Order/Contract preparation, contract administration, and the electronic transmission of commitments and obligations to Interior's Federal Financial System and Fixed Assets property system. IDEAS is a steady state system, having been implemented in FY 1997-1999 and now serving all DOI bureaus and twelve franchise client agencies. IDEAS-PD has been reviewed and its steady state operation approved as a Department-wide system by Interior's	0.079	0.074	0.079	25	3		0.000	0.000	0.000	0.079	0.074	0.079
	010-00-01-07-01-00 09-04-405-146	0102 D Departmental Management		0.079	0.074	0.079				0.000	0.000	0.000	0.079	0.074	0.079
	010-00-01-07-0 4-0017-24-408- 196	E-Training	Creates an e-training environment that supports development of the Federal workforce through simplified and one-stop access to high quality e-training products and services, and, thus, advances the accomplishment of agency missions.			0.013						0.013			
	010-00-01-07-04-00 17-04-408-196	DM W				0.013						0.013			

				Total	Invest	ment	Perce	ntage	Homeland Security		DME		Ste	ady Sta	ate
2004 UPI	2005 UPI	Investment Title	Investment Description	PΥ	СҮ	вү	Financial	IT Security	Priority Identifier	PΥ	CY	вч	PΥ	СҮ	вү
010-00-02-00-0 2-0007-00	010-00-01-07-0 2-0020-00-305- 108	Electronic FOIA Tracking System (EFTS)	The Electronic FOIA Tracking System (EFTS) is the first centralized system to manage FOIA requests electronically Departmentwide. The EFTS is a web-based system that is being used by all bureaus with Internet access, both in headquarters and the field, to track and manage their requests. The system also will provide valuable information to FOIA Coordinators, identify duplicate requests, ensure consistency in responses, reduce the time in processing requests, facilitate reporting and reviews, and improve customer service, thereby improving the overall efficiency of the process.	0.031	0.062	1.008	0	20		0.120	0.155	0.985	-0.089	-0.093	0.023
	010-00-01-07-02-00 20-04-305-108	0102 W Salaries and Expenses		0.031	0.062	0.062							0.031	0.062	0.062
		0000 W Savings to be Realized				0.946						0.946			
	010-00-01-07-02-00 20-04-305-108	0000 W DME split correct		0.000	0.000	0.000				0.120	0.155	0.039	-0.120	-0.155	-0.039
010-00-02-00-0 2-0006-00		GPEA	The DOI GPEA program will provide the foundation for the DOI to meet the President's Management Agenda to "Expand Electronic Government" by providing a capability for more responsive and cost-effective information sharing between the DOI and other Government agencies and citizens. A key element for building a successful GPEA program is access to current agency Federal records schedules that prescribe standards and procedures required by 44 U.S.C. 3101 and the Federal Records Act.	0.161	0.171	0.191	0	5					0.161	0.171	0.191
	010-00-01-07-02-00 21-04-404-142	0102 W departmental management		0.001	0.001	0.001							0.001	0.001	0.001
	010-00-01-07-04-00 21-04-404-195	0102 W Salaries and Expenses		0.160	0.170	0.190							0.160	0.170	0.190

				Tota	Invest	ment	Perce	ntage	Homeland Security		DME		Ste	eady St	ate
2004 UPI	2005 UPI	Investment Title	Investment Description	PΥ	СЧ	вү	Financial	IT Security	Priority Identifier	PΥ	СҮ	вү	PΥ	СҮ	вү
010-00-01-33-0 1-1060-00	010-00-01-07-0 4-0022-24-406- 185	E-Travel	Provides a government-wide web-based service that applies travel management practices to consolidate federal travel, minimize cost and produce superior customer satisfaction. From travel planning and authorization to reimbursement, the E-Travel Service (ETS) will leverage administrative, financial and information technology best practices to realize cost savings and improved employee productivity.			0.007						0.007			
	010-00-01-07-04-00 22-04-406-185	DM W				0.007						0.007			
010-00-01-33-0 1-1070-00	010-00-01-07-0 4-0023-24-410- 209	Integrated Acquisition Environment	Integrated Acquisition Environment creates a secure business environment that will facilitate and support cost-effective acquisition of goods and services by agencies, while eliminating inefficiencies in the current acquisition environment. The Department of the Interior is a partnering agency for this system.	0.372	0.446	0.000				0.372	0.446	0.000	0.000	0.000	0.000
	010-00-01-07-04-00 23-04-410-209	0000 I Credit Card Rebates		0.372	0.446	0.000				0.372	0.446	0.000	0.000	0.000	0.000

				Tota	Invest	ment	Perce	ntage	Homeland Security		DME		Ste	eady Sta	ate
2004 UPI	2005 UPI	Investment Title	Investment Description	PΥ	СҮ	вү	Financial	IT Security	Priority Identifier	PΥ	СҮ	вү	PΥ	СҮ	вү
	010-00-01-07-0 2-0024-00-405- 144	Quarters Management Information System (QMIS)	The QMIS (Quarters Management Information System), an interagency system, was developed in 1977 to replace the former appraisal methodology for establishing rental rates associated with government-furnished quarters in accordance with OMB Circular A-45, (Revised), Rental and Construction of Government Housing. This statistical survey system replaced both government and contract appraisers. QMIS is used to calculate the rents for 19,000 government-furnished quarters. All QMIS software has been developed in-house with one computer system specialist. QMIS software has evolved from a mainframe application, then to a DOS-based	0.760	0.745	0.665	0	2				0.000	0.760	0.745	0.665
	010-00-01-07-02-00 24-04-405-144	0120 W Departmental Working Capital Fund		0.760	0.745	0.665							0.760	0.745	0.665
	010-00-01-07-04-00 24-04-315-181	'				0.000						0.000			
	010-00-01-07-0 4-0025-24-409- 203	E-Authentication	Provides policy guidance to help agencies to better manage their electronic records, so that records information can be effectively used to support timely and effective decision making, enhance service delivery, and ensure accountability. Four major issue areas: Correspondence management, Enterprise-wide electronic records management, Electronic Information Management Standards, Transferring permanent records to NARA.			0.004						0.004			
	010-00-01-07-04-00 25-04-409-203	DM W				0.004						0.004			
		Part 2 IT Investments for Infrastructure		5.365	16.162	13.988				0.974	9.341	6.485	4.390	6.821	7.504
		00 Reserved		5.365	16.162	13.988				0.974	9.341	6.485	4.390	6.821	7.504

				Total	Invest	ment	Perce	ntage	Homeland Security		DME		Ste	eady St	ate
2004 UPI	2005 UPI	Investment Title	Investment Description	PΥ	СҮ	вү	Financial	IT Security	Priority Identifier	PΥ	CY	вү	PΥ	СҮ	вү
New	010-00-02-00-0 3-2001-00-404- 139	Enterprise Services Network (ESN)	Enterprise Services Network (ESN) provides DOI with a secured single network infrastructure that provides consolidated shared Internet access that is centrally managed. The potential benefits gained by migrating to a single enterprise network include centralized, standardized and efficient network operations, enhanced accountability for network performance, a uniformly high level of security, the reduction of risks associated with the loss of knowledge capital due to high projected turnover rates for skilled IT staff, and improved technical support for network managers.	0.406	9.464	6.819				0.406	7.752	4.471		1.712	2.349
	010-00-02-00-03-20 01-04-404-139	0102 W OS		0.406	0.014	0.819				0.406	0.011	0.537		0.003	0.282
		0000 W Not Funded			9.450	6.000					7.741	3.933		1.709	2.067
010-00-02-00-0 2-0005-00	010-00-02-00-0	Interior Enterprise Communication System (PBX)	The Interior Enterprise Communications System is a voice communications platform for the Main and South Interior Buildings that will provide enhanced consolidated voice communications features to all occupants. The system will allow for future connectivity and support to external office locations in the Washington Metropolitan Area . Recommending a consolidated system presents a more responsive cost effective, manageable approach to mission operations. Installing a consolidated system with the ability to migrate to Voice Over Internet Protocol (VOIP) provides a solution that will fit the current infrastructure and will migrate as the Building goes	0.616	0.651	0.558	0	4					0.616	0.651	0.558
	010-00-02-00-03-20 02-04-404-139	0102 W OS		0.616	0.651	0.558							0.616	0.651	0.558

				Total	Invest	ment	Perce	ntage	Homeland Security		DME		Ste	ady St	ate
2004 UPI	2005 UPI	Investment Title	Investment Description	PΥ	СҮ	ВҮ	Financial	IT Security	Priority Identifier	PΥ	СҮ	вү	PΥ	CY	ВҮ
010-00-02-00-0 1-1130-00	010-00-02-00-0 3-2006-99-116- 054	Electronic Email Archive System (EEAS)	The Electronic Email Archive system provides a reliable method for email archival, retrieval, document production from historical files and the ability to restore and access legacy information now backed to tape by the designated bureaus, assurance and evidence that future emails and their attachments will be reliably, consistently and automatically captured, archived and retrieved in a safe, secured and entrusted environment.	0.459	0.060	0.059	0	3		0.459	0.060	0.059	0.000		
	010-00-02-00-03-20 06-04-116-054	0102 W departmental management		0.427	0.051	0.052				0.427	0.051	0.052	0.000		
	010-00-02-00-03-20 06-04-116-054			0.032	0.009	0.007				0.032	0.009	0.007			
010-00-02-00-0 1-1075-00		Certification and Accreditation Program	To help DOI fulfill its mission objectives and to comply with Federal IT Security guidance and regulations, DOI is developing an enterprise wide, standardized, centrally managed and funded IT system Certification and Accreditation (C/A) program to improve accountability and reduce IT security stovepipes. The Interior-wide C/A Program ensures a secure environment for all of the Department's IT assets including information systems and information infrastructure. Certification and accreditation is required to verify that security controls to protect information assets are in place and that responsible officials are held accountable for the secure		1.440	1.881	0	100			1.440	1.881			
	010-00-02-00-03-20 07-04-404-140	0102 W Salaries and Expenses			1.440	1.881					1.440	1.881			

				Tota	I Invest	ment	Perce	ntage	Homeland Security		DME	_	Ste	eady St	ate
2004 UPI	2005 UPI	Investment Title	Investment Description	PΥ	CY	вү	Financial	IT Security	Priority Identifier	PΥ	CY	вү	PΥ	CY	вү
	010-00-02-00-0 3-2009-99-404- 139	Virtual Private Exchange	Virtual Private Exchange is an enterprise level communications capability that connects our bureaus and offices to enterprise applications and each other.	0.175	0.218	0.210				0.000	0.000	0.000	0.175	0.218	0.210
	010-00-02-00-03-20 09-04-404-139	0102 W OS		0.175	0.218	0.210				0.000	0.000	0.000	0.175	0.218	0.210
		Enterprise Mainframe and Servers	Enterprise Mainframe and Servers are computing platforms that support enterprise applications.	0.000	0.000	0.000				0.000	0.000	0.000	0.000	0.000	0.000
	010-00-02-00-03-20 10-04-404-139	0102 Departmental Management		0.000	0.000	0.000				0.000	0.000	0.000	0.000	0.000	0.000

eluchess\_pob\_os 3/19/2004 11 Report 001 Exhibit 53 for OMB

				Total	Invest	ment	Perce	ntage	Homeland Security		DME		Ste	eady Sta	ate
2004 UPI	2005 UPI	Investment Title	Investment Description	PΥ	СҮ	вү	Financial	IT Security	Priority Identifier	PΥ	CY	вү	PΥ	СҮ	вү
		Enterprise Applications (email, web, Active Directory)	Enterprise Applications is software that resides on enterprise mainframes and desktops and serves the enterprise, e.g, E-mail, Active Directory, Federal Financial System and Web server software.	0.010	0.416	0.417				0.000	0.000	0.000	0.010	0.416	0.417
	010-00-02-00-03-20 11-04-404-139	0102 W OS Web		0.010	0.009	0.010				0.000	0.000	0.000	0.010	0.009	0.010
		0120 W OS Web credit card rebates			0.407									0.407	
	010-00-02-00-03-20 11-04-404-139	0000 W Web Not funded				0.407									0.407
	3-2013-99-404- 139	Hardware (Desktops, Laptops, Servers, & Handhelds)	Hardware includes computers and associated equipment used to support general office and specialized mission requirements.	0.639	0.637	0.685				0.071	0.064	0.049	0.568	0.573	0.637
	13-04-404-139	0102 W OS Hardware		0.446	0.438	0.508				0.000	0.000	0.000	0.446	0.438	0.508
	010-00-02-00-03-20 13-04-404-139	0102 D OS Departmental Management		0.194	0.199	0.178				0.071	0.064	0.049	0.123	0.134	0.129

				Total Investment		Perce	ntage	Homeland Security				Ste	eady St	ate	
2004 UPI	2005 UPI	Investment Title	Investment Description	PΥ	CY	вү	Financial	IT Security	Priority Identifier	PΥ	CY	вч	PΥ	CY	вү
		Software Applications & Operating Systems	Software Applications and Operating Systems refers to software such as Windows 2000, Novell, Unix and mainframe equivalents.	2.079	2.203	2.372				0.013	0.007	0.006	2.067	2.195	2.365
	010-00-02-00-03-20 14-04-404-139	0102 W OS Computer Apps		2.064	2.193	2.363				0.000	0.000	0.000	2.064	2.193	2.363
		0102 D Departmental Management		0.015	0.010	0.009				0.013	0.007	0.006	0.002	0.002	0.003
		LANS & SANS (hubs, cables, switches)	LANS and SANS include hubs, switches cabling and associated equipment used in LAN configurations.	0.021	0.014	0.011				0.010	0.003	0.004	0.011	0.012	0.007
	010-00-02-00-03-20 15-04-404-139	0102 D OS Departmental Management		0.021	0.014	0.011				0.010	0.003	0.004	0.011	0.012	0.007

				Total	Invest	ment	Perce	Homeland centage Security DME				Steady State				
2004 UPI	2005 UPI	Investment Title	Investment Description	PΥ	СХ	вү	Financial	IT Security	Priority Identifier	PΥ	СҮ	вү	PΥ	СҮ	вү	
	010-00-02-00-0 3-2017-99-404- 139	Telephony	Telephony is defined as services, equipment, and facilities that support voice communications requirements. This includes local exchange and long distance services acquired through the GSA FTS contracts and those acquired directly with service providers through other contracting vehicles.	0.434	0.510	0.388				0.008	0.005	0.005	0.427	0.505	0.383	
	010-00-02-00-03-20 17-04-404-139	0102 W OS Voice/Data		0.205	0.186	0.204				0.000	0.000	0.000	0.205	0.186	0.204	
	010-00-02-00-03-20 17-04-404-139	0102 W OS DTS		0.157	0.250	0.142							0.157	0.250	0.142	
	010-00-02-00-03-20 17-04-404-139	0102 W OS spectrum		0.033	0.033	0.000							0.033	0.033	0.000	
	010-00-02-00-03-20 17-04-404-139	0102 D OSDepartmental Management		0.040	0.041	0.042				0.008	0.005	0.005	0.033	0.036	0.037	
	010-00-02-00-0 3-2018-99-404- 139	Network and Data Communications (incl. WANs)	Network and Data Communications is defined as equipment and services that support data and video communications requirements. This includes Wide Area Network services and other services that are acquired through local and long distance carriers.	0.517	0.539	0.578				0.000	0.000	0.000	0.517	0.539	0.578	
	010-00-02-00-03-20 18-04-404-139	0102 W OS Telecom Svcs		0.517	0.539	0.578				0.000	0.000	0.000	0.517	0.539	0.578	

				Total	Invest	ment	Perce	ntage	Homeland Security	DME			Ste	Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PΥ	СЧ	вү	Financial	IT Security	Priority Identifier	PΥ	CY	вч	PΥ	СҮ	вү	
010-84-02-00-0 2-2065-00	010-00-02-00-0 3-2033-99-404- 139	ARTNet	The Alaska Regional Telecommunictions Network (ARTNet) provides consolidated internet access and network security to some 2,500 DOI employees as well as all offices of the USDA Forest Service in Alaska. ARTNet provides for a single point of ntry into/from the Internet, consolidated data transmission to/from the Denver VPX as well as electronic messaging and agency connects.	0.008	0.010	0.010				0.008	0.010	0.010				
	010-00-02-00-03-20 33-04-404-139	0000 W OAS		0.008	0.010	0.010				0.008	0.010	0.010				
		Part 3 IT Investments for Enterprise Architecture and		4.130	4.990	4.621				0.940	0.544	0.130	3.190	4.446	4.492	
		00 Reserved		4.130	4.990	4.621				0.940	0.544	0.130	3.190	4.446	4.492	
	2-0025-00-409-	E-Government Strategy		0.400			0	0		0.400						
	010-00-03-00-02-00 25-04-409-205	0102 I Credit card rebates		0.400						0.400						

				Total	I Investment Percentage Homeland Security DMI				DME			Steady State			
2004 UPI	2005 UPI	Investment Title	Investment Description	PΥ	CY	вү	Financial	IT Security	Priority Identifier	PΥ	СҮ	вч	PΥ	СҮ	ВҮ
010-00-03-00-0 1-1010-00	010-00-03-00-0 1-3001-00-304- 103	Interior Enterprise Information Architecture (IIA)	The IEA is an all- encompassing federated architecture for the Department. It incorporates architectural components from bureaus, offices, lines of business, Departmentwide requirements, and collaborative efforts crossing bureau and office organizational boundaries.	0.036	0.071	0.102				0.036	0.071	0.102			
		0000 W NBC WCF-IEA		0.005	0.032	0.046				0.005	0.032	0.046			
	01-04-304-103 010-00-03-00-01-30 01-04-304-103	0102 W DM-IEA		0.030	0.039	0.056				0.030	0.039	0.056			
010-00-03-00-0 2-2125-00	1	DOI Capital Planning Program - DM	To comply with the Clinger-Cohen Act of 1996, the agency must maintain a robust Information Technology (IT) Capital Planning and Investment Control (CPIC) program which is aligned with the Department's Enterprise Architecture, Strategic Planning and Budget Submission programs. Important components of the CPIC program are strengthening of IT governance bodies throughout the department, improving the efficiency and effectiveness of the capital planning process through the use of automated tools and improved approval workflow, providing training and contractual assistance for departmental offices and bureau staff in preparing budget documents, and	0.505	0.473	0.028	0	0		0.505	0.473	0.028			
	010-00-03-00-02-30 02-04-304-102	0102 W departmental management		0.030	0.027	0.028				0.030	0.027	0.028			
	010-00-03-00-02-30 02-04-304-102	4523 W Credit Card Rebates		0.475	0.446					0.475	0.446				

				Total	Invest	ment	Perce	ntage	Homeland Security				Steady State				
2004 UPI	2005 UPI	Investment Title	Investment Description	PΥ	CY	ВΥ	Financial	IT Security	Priority Identifier	PΥ	CY	вү	PΥ	CY	вү		
010-00-02-00-0 1-1075-00	010-00-03-00-0 1-3003-00-404- 140	IT Security Program	This investment supports DOI and Bureau General IT Security programs.	0.012	0.010	0.011							0.012	0.010	0.011		
		0102 W departmental		0.012	0.010	0.011							0.012	0.010	0.011		
	2-3005-00-304-	management  Office of the Chief Information Officer - Policy and Oversight		3.178	4.436	4.481	0	0					3.178	4.436	4.481		
	010-00-03-00-02-30 05-04-304-107	0102 D Departmental management		3.178	4.436	4.481							3.178	4.436	4.481		
		Part 4 IT Investments for Grants Management		0.750	0.750	0.750							0.750	0.750	0.750		
		00 Reserved		0.750	0.750	0.750							0.750	0.750	0.750		

				Tota	l Invest			entage Homeland Security					Ste	Steady State	
2004 UPI	2005 UPI	Investment Title	Investment Description	PΥ	CY	вү	Financial	IT Security	Priority Identifier	PΥ	СҮ	вү	PΥ	СҮ	вч
New (2003)		DOI Federal Assistance Award Data System (FADS)	FAADS is a very small steady state system, implemented in FY 2003 and now serving all DOI bureaus with assistance authority. Its purpose is to collect and process data on all assistance (grants and cooperative agreements) awards made by DOI bureaus and to provide the data to the Government-wide FAADS database maintained by the Census Bureau.	0.750	0.750	0.750	25	5					0.750	0.750	0.750
	010-00-04-00-02-00 16-04-207-088	W		0.750	0.750	0.750							0.750	0.750	0.750